

School-based After-school Learning and Support Programmes 2024/25
School-based Grant - Programme Plan

Name of School: CCC Chuen Yuen College

Project Coordinator: CHEUNG Ka-lok **Contact Telephone No.:** 2420 5050

Project Title: Mentor Scheme (『師友指導計劃』)

A. The estimated number of students (count by heads) benefitted under this Programme is 250 (including A. 50 CSSA recipients, B. 160 SFAS full-grant recipients and C. 40 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/D ate activity to be held	Estimated no. of participatin g eligible students [#]			Estimat ed expendi ture (\$)	Name of partner/service provider (if applicable)
Mentor Scheme (Type: Tutorial service, Learning skill training, Self-confidence development, Sense of belonging)	<ul style="list-style-type: none"> - Provide opportunity for students to be mentored by outstanding alumni - Enhance students' personal growth - Provide academic support - Build up the sense of belonging to the school 	<ul style="list-style-type: none"> - attendance over 80% - over 70% of participants show that the scheme can help their personal growth and improve their learning 	<ul style="list-style-type: none"> - attendance - mentors' observation - questionnaires 	(Proposed: year-round) From Sept. 2024 to Jul. 2025	50	160	40	170,000 (tutor fee or course fee) (\$680/student)	Mentor Scheme TIC: Mr. Cheung Ka-lok
Total no. of activity: 1				@No. of man-times	500	800	200	Total estimated expenditure (\$)	170,000
				**Total no. of man-times	1500				

\$170,000

(Estimated) Surplus Grant in 2023-24: \$27,435

Total estimated expenditure in 2023-24:

(Estimated) Grant from EDB in 2024-25: \$150,000 (250 x \$600)

(Estimated) Total Grant Available in 2024-25: \$177,435

Note:

* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of participation count: the aggregate of (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C).